

IN THE COUNCIL OF THE CITY OF ROANOKE, VIRGINIA

The 15th day of May 2023.

No. 42662-051523.

AN ORDINANCE to appropriate funding for the FY 2024-2028 Update to the Capital Improvement Program, amending and reordaining certain sections of the FY 2024 General, Capital Projects, and Grant Funds Appropriations, and dispensing with the second reading by title of this ordinance.

BE IT ORDAINED by the Council of the City of Roanoke that:

1. The following sections of the FY 2024 General, Capital Projects, and Grant Funds Appropriations be, and the same are hereby, amended and reordained to read and provide as follows:

General Fund
Appropriations

Approp From One Time FY Fund	01-300-9410-9027	\$247,291
Transfer to Capital Projects Fund	01-250-9310-9508	(2,002,529)
Fees For Professional Services	01-240-1240-2010	1,500
Temporary Wages – Electoral Brd	01-260-1310-1004	199,504
FICA – Electoral Brd	01-260-1310-1120	15,262
Fees for Professional Services – Electoral Brd	01-260-1310-2010	33,066
Postage – Electoral Brd	01-260-1310-2160	7,764
Equipment Rental / Lease – Electoral Brd	01-260-1310-3070	2,100
Advertising – Electoral Brd	01-260-1310-2015	1,500
Training and Development – Electoral Brd	01-260-1310-2144	875
Technology Maintenance Contracts	01-430-1602-3038	104,000
Vehicular Equipment – Fleet	01-440-2642-9010	883,121
HVAC – Facilities	01-440-4330-3024	150,000
E-Waste Recycling – Environmental Mgt	01-530-1214-2297	1,000
Fees for Professional Svs – Transportation	01-530-4110-2010	75,000
Program Activities – PBD	01-610-3414-2066	4,000
Training and Development – PBD	01-610-3414-2044	1,250
Marketing – PBD	01-610-3414-3066	3,000
Technology Maintenance Contracts – PBD	01-610-3414-2555	10,096

Fees for Professional Services – P&R	01-620-4360-2010	75,000
Temporary Wages - Police	01-640-3112-1004	174,000
FICA - Police	01-640-3112-1120	13,200

Capital Projects Fund

Appropriations

Bridge Maintenance	08-530-9552-9003	\$ 418,686
Percent for Arts	08-310-9274-9003	122,922
Traffic Signal Modernization	08-530-9075-9003	300,000

Revenues

Transfer from General Fund	08-110-1234-1037	\$841,608
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Grant Fund

Appropriations

Local Match Funding for Grants	35-300-9700-5415	\$300,000
Building Permit Rebates	35-310-8325-5653	25,000
Water/Fire Sewer Hook Up	35-310-8325-5654	25,000
EZ 1-A Commercial Façade Program	35-310-8325-5657	150,000

Revenue

Transfer from General Fund	35-110-1234-1037	\$300,000
Enterprise Zone 1-A City Funded Grants	35-300-8325-8325	200,000

2. Pursuant to Section 12 of the Roanoke City Charter, the second reading of this ordinance by title is hereby dispensed with.

ATTEST:

Cecelia J. McCoy

City Clerk.

