

## Contributions, Sponsorships, and Memberships

Program	Budgeted Amount for FY 2018-2019	Budgeted Amount for FY 2019-2020	Dollar Increase (Decrease)
<b>Agreements</b>			
Blue Ridge Behavioral Healthcare	\$ 488,150	\$ 563,611	\$ 75,461
CoLab	25,000	25,000	0
Community College Access Program (CCAP)	100,000	100,000	0
Downtown Roanoke Inc. – Downtown Event Sponsorship	65,000	95,000	30,000
Health Department	1,670,551	1,720,668	50,117
I-73 Coalition	24,000	24,000	0
Market Building Support	300,000	300,000	0
Mill Mountain Zoo	33,120	33,120	0
Regional Center for Animal Care and Protection	1,222,610	1,222,610	0
Roanoke Regional Partnership	206,340	206,810	470
Roanoke Valley Broadband Authority (Debt Service & Operating Expense)	662,190	661,765	(425)
Roanoke Valley Greenway Commission	42,940	42,980	40
Roanoke Valley Television (RVTV)	234,849	243,111	8,262
Roanoke Valley Transportation Planning Organization	14,952	14,986	34
Service District Taxes (Downtown and Williamson Road)	700,500	725,100	24,600
Virginia Cooperative Extension	82,848	77,217	(5,631)
Virginia's First Regional Industrial Facility Authority	32,500	32,500	0
Visit Virginia's Blue Ridge	1,687,500	1,729,688	42,188
Western Virginia Regional Industrial Facility Authority	181,713	181,732	19
<b>Sponsorships</b>			
Blue Ridge Soil & Water Conservation District	\$ 3,000	\$ 3,000	\$ -
CityWorks (X)po	40,000	40,000	0
Renovation Alliance (formerly Rebuilding America)	2,400	2,800	400
United Way - Bank on Roanoke Valley	0	5,000	5,000
Virginia Western Community College Scholarships	10,303	10,303	0
<b>Dues/Memberships</b>			
Roanoke-Blacksburg Technology Council (formerly New Century Technology Council)	\$ 2,000	\$ 3,000	\$ 1,000
Roanoke Regional Chamber of Commerce	0	7,665	7,665
Roanoke Valley - Alleghany Regional Commission	94,697	99,908	5,211
Roanoke Valley - Alleghany Regional Commission - Regional Bicycle Coordinator	12,000	12,000	0
Roanoke Valley - Alleghany Regional Commission - Roanoke River Blueway Local Govt Contribution	5,200	5,200	0
Roanoke Valley Sister Cities	10,800	10,800	0
Transdominion Express	2,000	2,000	0
Virginia Municipal League	30,091	31,069	978
<b>Other</b>			
Arts Endowment	\$ 125,000	\$ 125,000	\$ -
Center In the Square (includes Harrison Museum)	285,760	285,760	0
Hotel Roanoke Conference Center Commission	400,000	471,500	71,500
Human Services Advisory Board	430,000	430,000	0
Roanoke Arts Commission	340,000	340,000	0
Roanoke Regional Small Business Development Center	10,000	10,000	0
Total Action for Progress (TAP)	160,000	160,000	0
<b>TOTAL</b>	<b>\$ 9,738,014</b>	<b>\$ 10,054,903</b>	<b>\$ 316,889</b>

**Contributions, Sponsorships, and Memberships**

<b>HUMAN SERVICES ADVISORY BOARD</b>		
<b>Program</b>	<b>Requested Amount for FY 2019-20</b>	<b>Adopted Amount for FY2019-20</b>
Apple Ridge Farm - Academic Summer Camp	\$30,000	\$25,000
ARCH Roanoke - Bethany Hall Residential	\$10,000	\$5,000
Big Brothers Big Sisters - Community and Site-Based Mentoring	\$12,000	\$7,500
Blue Ridge Independent Living Center - Empowering Individuals with Disabilities	\$40,000	\$5,000
Blue Ridge Legal Services - Helping Families in Financial Crisis	\$21,414	\$21,000
Blue Ridge Literacy - ESOL and Basic Literacy One-on-One Tutoring Program	\$12,000	\$9,000
Blue Ridge Mountain Council - Boy Scouts of America - Scoutreach	\$10,000	\$0
Bradley Free Clinic - Dental Program	\$15,000	\$15,000
Bradley Free Clinic - Medical and Pharmacy Program	\$15,000	\$15,000
Brain Injury Services - Brain Injury Case Management	\$19,200	\$0
Carilion Medical Center - Adolescent Health Services Program	\$22,000	\$19,000
Children's Trust - Children First Child Abuse Prevention	\$10,000	\$5,000
Children's Trust - Children's Advocacy Center	\$10,000	\$10,000
Children's Trust - Conflict Resolution	\$10,000	\$5,000
Children's Trust - Court Appointed Special Advocates (CASA)	\$10,000	\$5,000
Children's Trust - Healthy Families	\$5,000	\$5,000
Children's Trust - Trauma Informed Care Network	\$15,350	\$0
CHIP - Home Visiting Program	\$20,000	\$20,000
Comunidad de Raices - Achievers Hour	\$5,500	\$0
Council of Community Services - Homeless Management Information System	\$5,000	\$5,000
Family Promise of Greater Roanoke - Case Management: Homeless Families	\$8,000	\$6,000
Family Promise of Greater Roanoke - Housing Stability and Aftercare	\$6,000	\$5,000
Family Service of Roanoke Valley - ACTION	\$25,000	\$20,000
Family Service of Roanoke Valley - Mental Health Counseling	\$18,000	\$15,000
Girl Scouts of Virginia Skyline Council - Refugee Girl Scout Troop	\$2,600	\$0
Goodwill Industries of the Valleys - GoodGuides Youth to Work Mentoring Program	\$5,000	\$0
Goodwill Industries of the Valleys - Youth to Work Program	\$7,500	\$5,000
Greenvale School - High Quality Early Childhood Education	\$20,000	\$5,000
Kids Soar - Adult Education	\$5,000	\$0
Kids Soar - Community Literacy Initiative	\$5,000	\$5,000
Legal Aid Society of Roanoke Valley - Free Civil Legal Services for Low Income	\$5,000	\$5,000
LOA - Meal on Wheels	\$35,000	\$35,000
Local Environmental Agriculture Project (LEAP) - LEAP Kitchen and Healthy Food Incentive	\$20,000	\$16,000
Mental Health America - Roanoke Valley Mental Health Care Collaborative	\$7,500	\$6,000
New Horizons Healthcare - Dental Care	\$20,000	\$18,000
Planned Parenthood - Health and Sexuality Education	\$12,000	\$10,000
Presbyterian Community Center - Pathways for Youth	\$17,000	\$14,000
Roanoke Area Ministries - Emergency Financial Assistance Program	\$7,000	\$3,000
Roanoke Area Ministries - Homeless Shelter Support	\$7,000	\$3,500
Roanoke Valley SPCA - Mobile Spay and Neuter Clinic	\$5,000	\$0
Roanoke Valley Speech and Hearing - On-Site Speech-Language Services	\$7,000	\$5,000
The Community Youth Program at St. Johns	\$20,000	\$20,000
The Salvation Army - New Day Center	\$10,000	\$5,000
The Salvation Army - The Turning Point	\$12,000	\$10,000
United Way Roanoke Valley - Smart Beginnings	\$24,000	\$5,000
West End Center - After School Program	\$25,000	\$25,000
Council of Community Services Monitoring Report	\$12,000	\$12,000

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<b>ROANOKE ARTS COMMISSION</b>		
<b>Program</b>	<b>Requested Amount for FY 2019-20</b>	<b>Adopted Amount for FY 2019-20</b>
Artemis Journal	\$10,000	\$4,500
Down by Downtown - SPOT on Kirk	\$12,000	\$4,000
Eleanor D Wilson Museum - Hollins University	\$9,000	\$7,000
Grandin Theatre Foundation	\$20,000	\$15,000
Harrison Museum of African American Culture	\$23,500	\$21,500
Jefferson Center Foundation	\$36,000	\$35,000
Local Colors of Western VA Inc.	\$22,000	\$20,000
Mill Mountain Theatre	\$25,000	\$25,000
Mill Mountain Zoo	\$25,000	\$8,500
Opera Roanoke	\$24,000	\$15,000
Roanoke Ballet Theatre	\$9,999	\$7,500
Roanoke Childrens Theatre	\$25,000	\$25,000
Roanoke Festival in the Park	\$40,000	\$20,000
Roanoke Symphony	\$46,000	\$35,000
Science Museum	\$18,000	\$18,000
Southwest Virginia Ballet	\$10,000	\$10,000
Taubman Museum of Art	\$48,000	\$35,000
VA Museum of Transportation	\$30,000	\$30,000
Winds of the Blue Ridge	\$7,500	\$2,500
Roanoke Arts Commission	\$1,500	\$1,500