

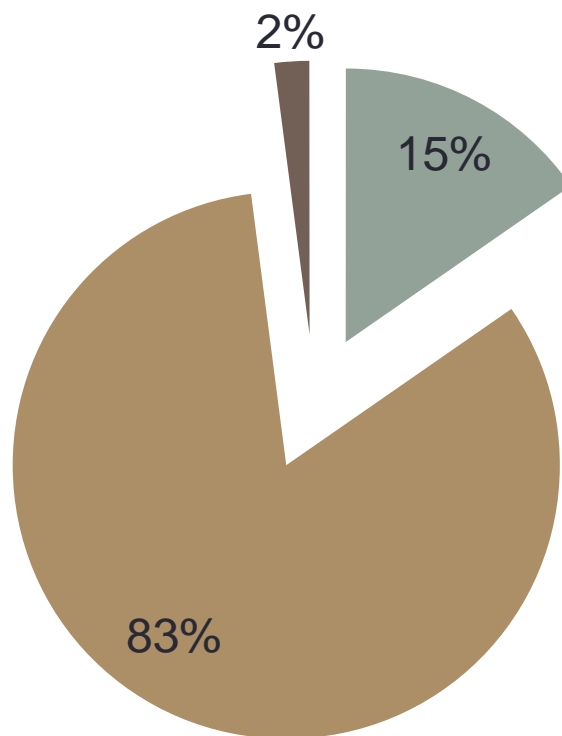
MUNICIPAL AUDITING BUDGET REVIEW

March 7, 2018 Audit Committee

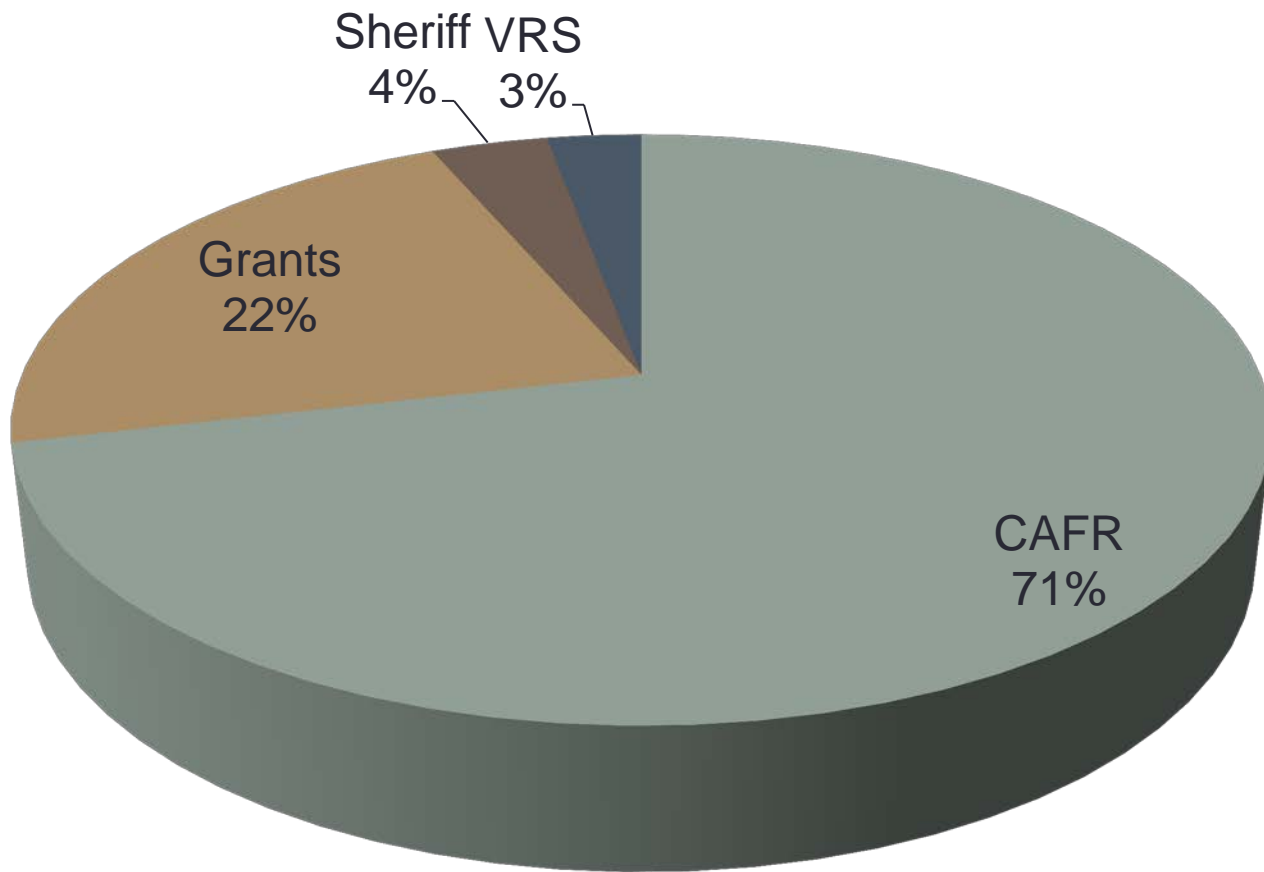
FY19 Proposed = \$775,000

Expenses

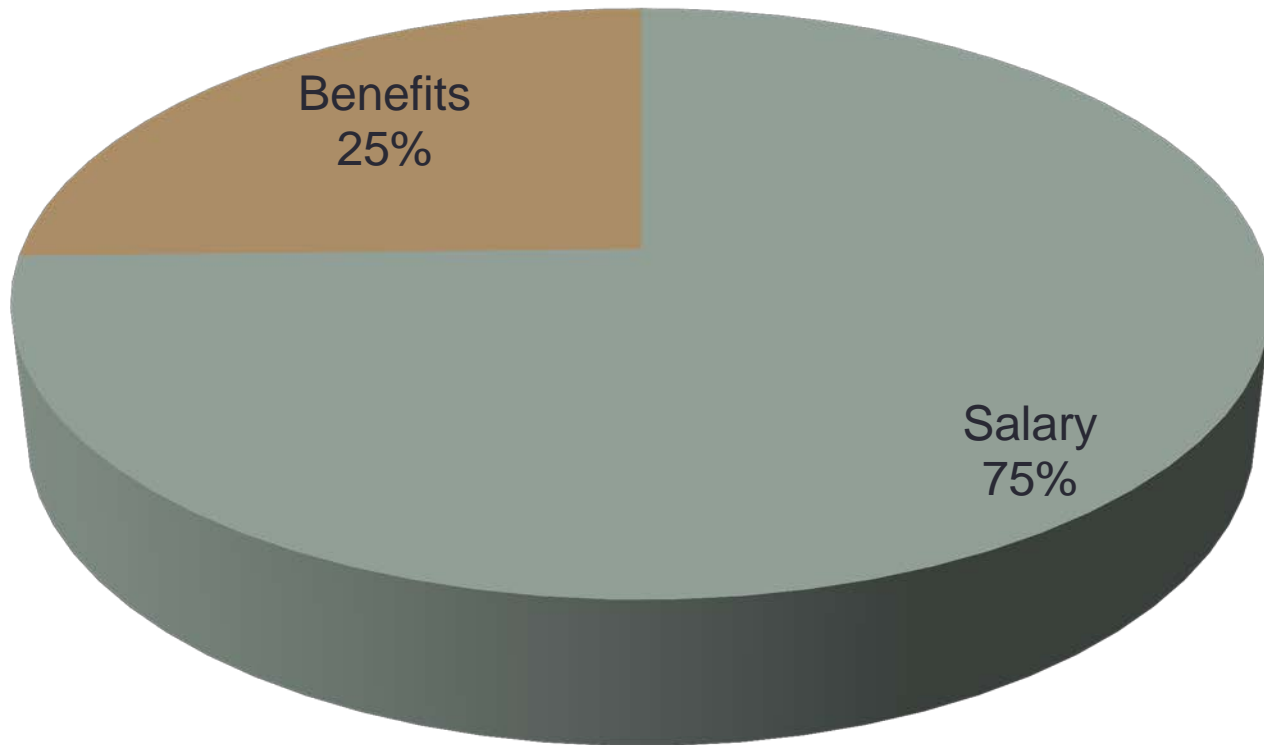
■ External Audit ■ Personnel ■ Operating



External Audit = \$119,000



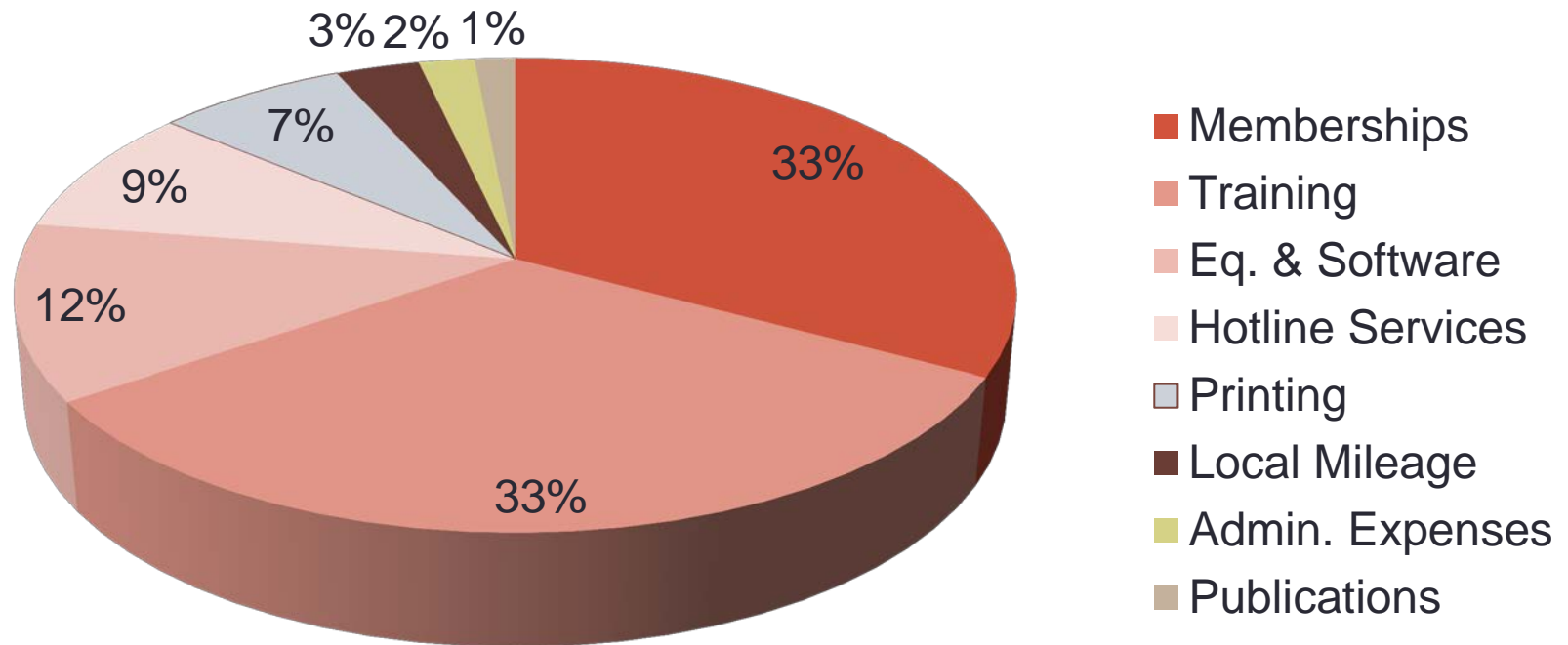
Personnel = \$640,000



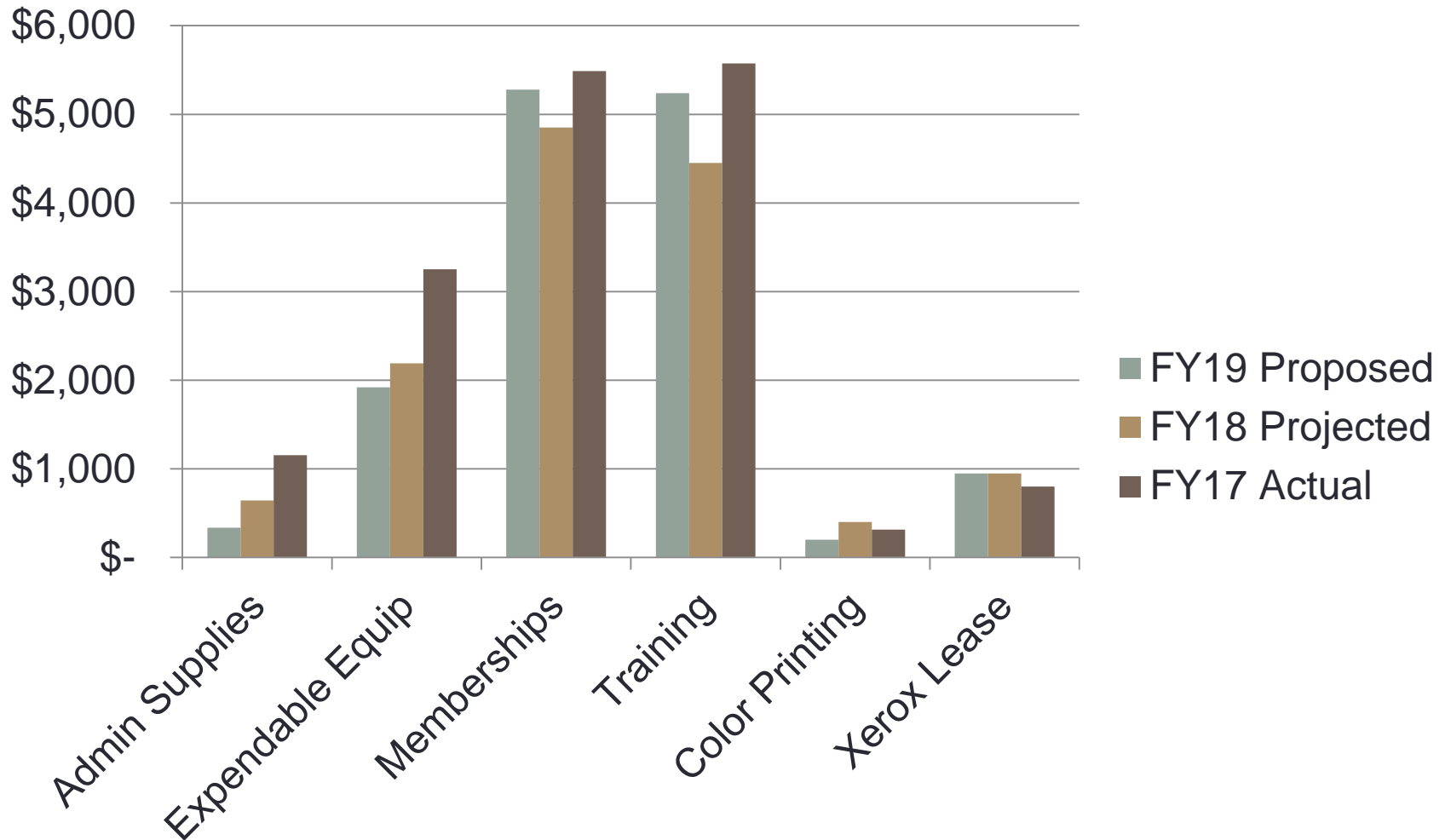
All Positions Are Filled

Name	Position	Credentials	Years In MAD/City
Drew Harmon	Municipal Auditor	CPA, CIA	20 / 20
Dawn Mullins	Asst. Municipal Auditor	CPA	11 / 17
Tasha Burkett	Information System Auditor	CISA	03 / 14
Wayne Parker	Senior Auditor	CFE	05 / 05
Cari Spichek	Senior Auditor	CIA	03 / 03
Emma Coole	Senior Auditor	CPA	(9-12-17)

Proposed Operating Expenses = \$16,000



Operating Expenditures – Year Over Year



Dues and Memberships

Agency	\$
Protiviti Knowledge Center	3,275
Institute of Internal Auditors	840
Association of Local Government Auditors	300
IS Audit and Control Association	215
Association of Certified Fraud Examiners	175
Va Board of Accountancy	405
Va Government Finance Officers Association	70

Expendable Equipment

Description	\$
Data Analytics Software (ACL)	850
Laptop Replacement (50% Share x 2)	1100

QUESTIONS
OR
COMMENTS