

# MUNICIPAL AUDITING BUDGET REVIEW

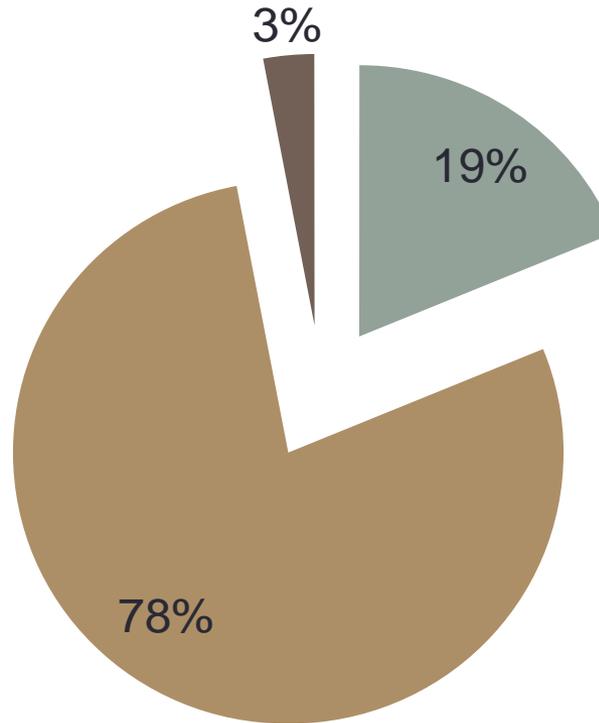
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March 2, 2016 Audit Committee

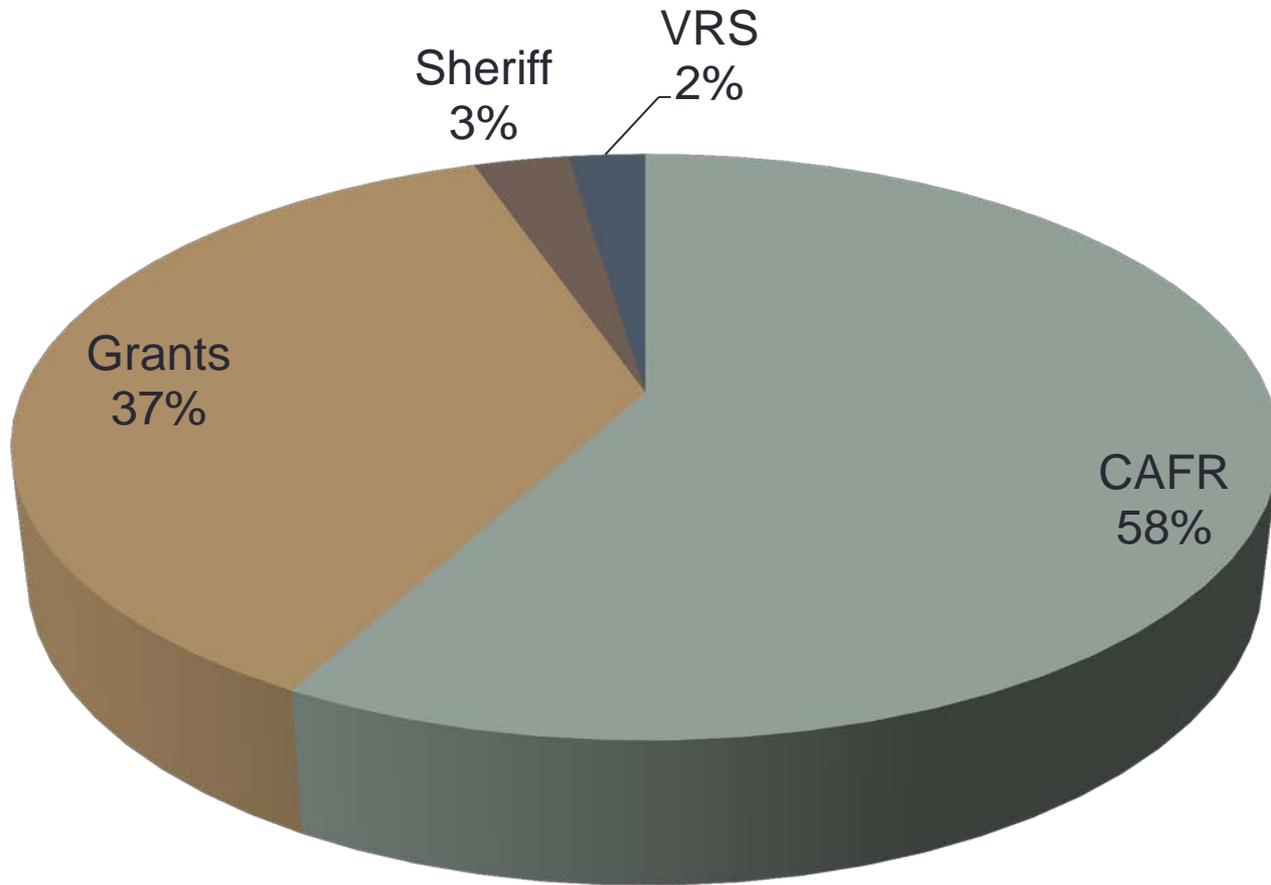
# FY17 Proposed = \$751,309

## Expenses

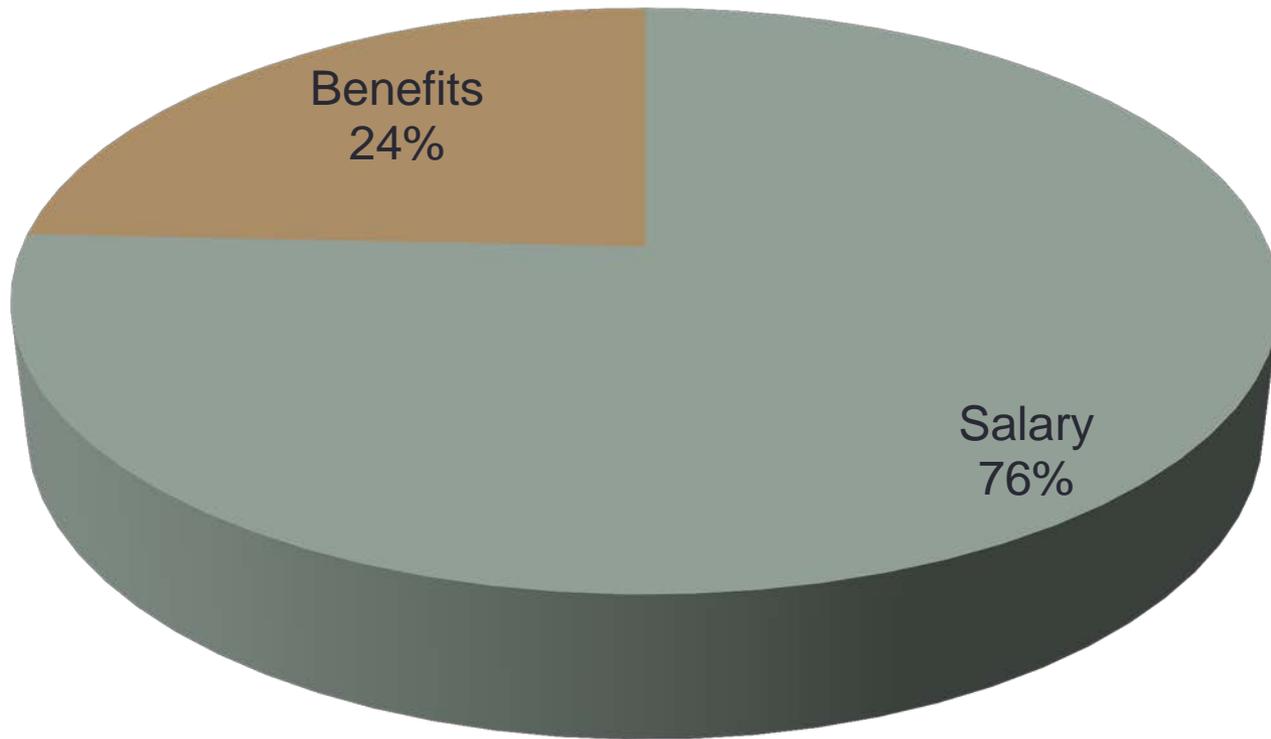
■ External Audit   ■ Personnel   ■ Operating



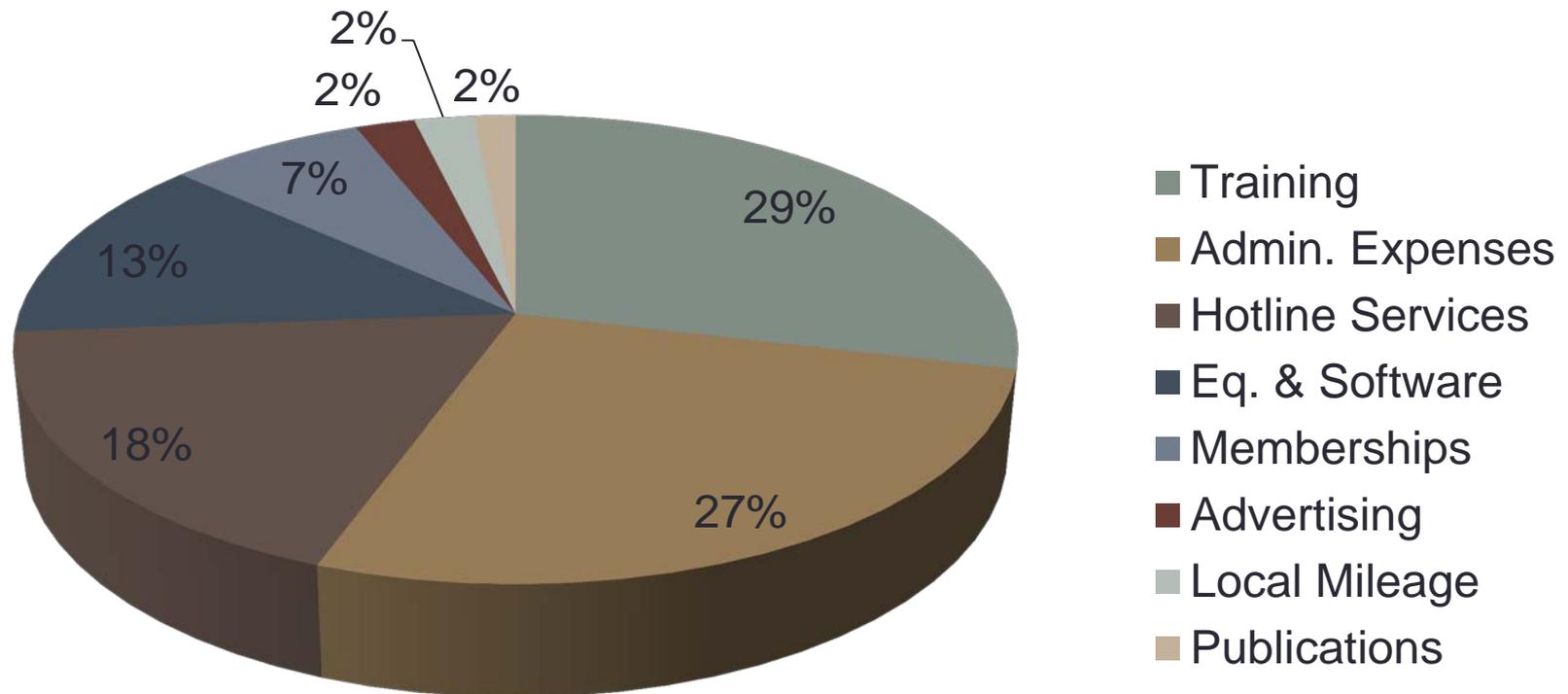
# External Audit = \$140,995



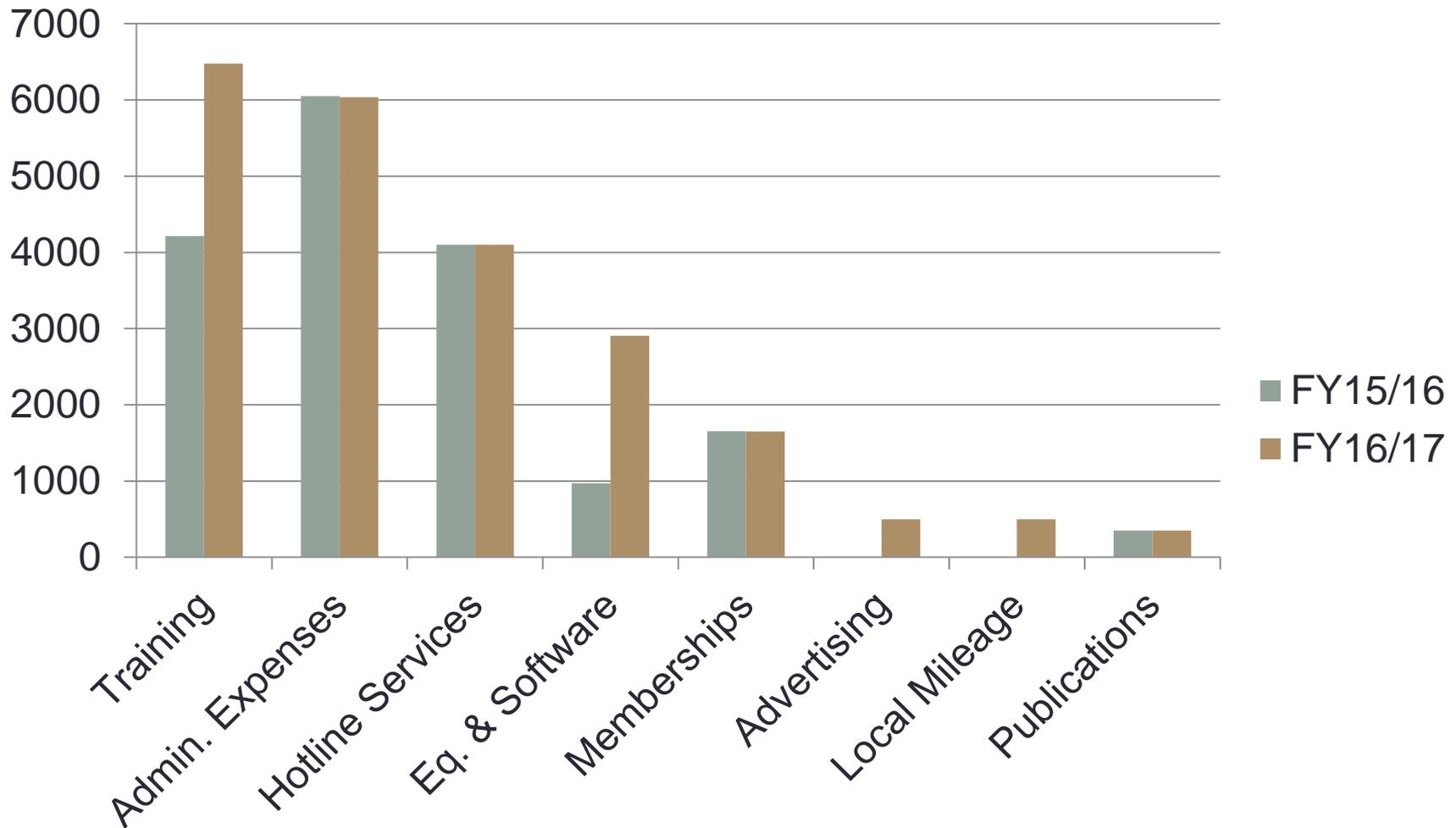
Personnel = \$587,797



# Operating Expenses = \$22,517



# Operating Expenditures – Year Over Year



# Training

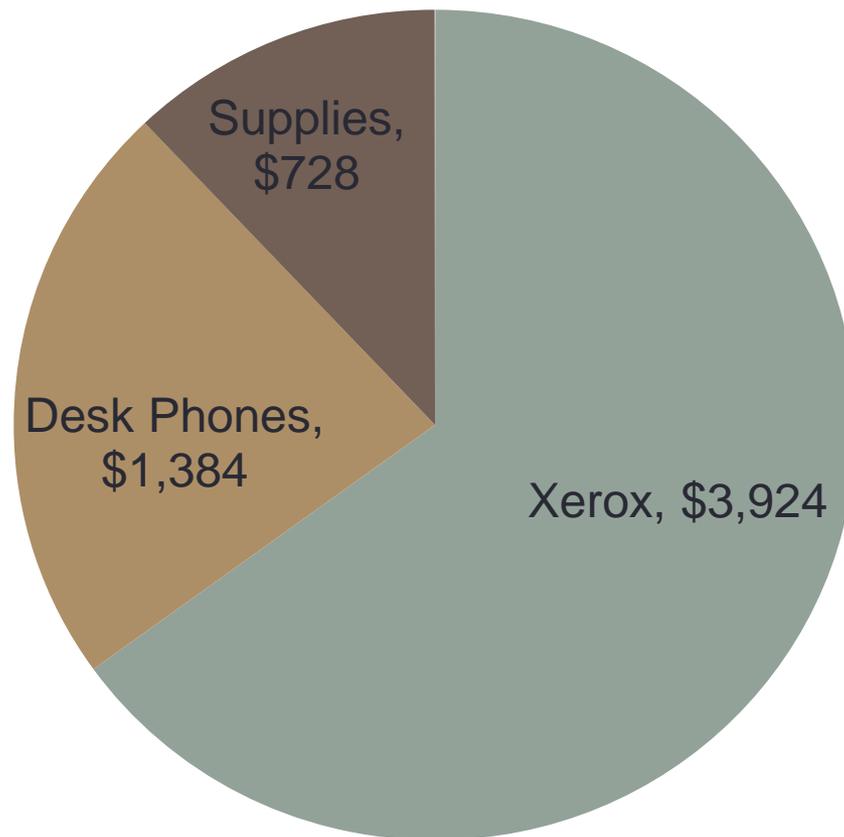
## Protiviti Knowledge Center Subscription:

- Audit Programs, Checklists, Questionnaires, etc.
- Continuing Professional Education
- Publications on Latest Trends and Techniques
- Costs = \$625 / person = \$3,750 [Annually]

## Two Day Conference in Roanoke:

- Professional Speakers on Auditing Topics
- Opportunity to Meet Other Auditors in the Area
- Costs = \$300 / person = \$1,800

# Administrative Expenses



# Equipment and Software

## ACL Software:

- Data Analysis Program Specifically Designed for Auditing
- Works with All Major File Formats
- Includes Web Support and Access to Scripts, Etc.
- Cost = \$350 / license x 2 = \$700 [Annually]

## Adobe Pro:

- Enables Auditors to Work with Scanned Documents
- First Step Towards Paperless Work Papers
- Cost = \$314 / license x 4 = \$1,256 [One Time]

# Equipment and Software

## Laptop Replacement:

- Dell Latitude E6410 [May 2011]
- Cost = \$650 [DoT Covers 50% of \$1,300 Total Cost]

## Smartdraw Software:

- Flowcharting and Visualization Program
- Cost = \$50 / license x 6 = \$300 [Annually]

QUESTIONS  
OR  
COMMENTS